DIVINE SAVIOR HEALTHCARE

|--|

PORTAGE 53901 Phone: (608) 745-5900 Ownership: Nonprofit Church Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 110 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 110 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 89 Average Daily Census: 88

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05) %							
Primary Diagnosis	8	Age Groups 	* 	Less Than 1 Year				
Developmental Disabilities	1.1	Under 65	7.9	More Than 4 Years	16.9			
Mental Illness (Org./Psy)	16.9	65 - 74	19.1					
Mental Illness (Other)	13.5	75 - 84	31.5		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	39.3					
Para-, Quadra-, Hemiplegic	0.0	95 & Over	2.2	Full-Time Equivalent				
Cancer	0.0			Nursing Staff per 100 Resid	lents			
Fractures	12.4		100.0	(12/31/05)				
Cardiovascular	19.1	65 & Over	92.1					
Cerebrovascular	10.1			RNs	8.3			
Diabetes	9.0	Gender	8	LPNs	12.8			
Respiratory	15.7			Nursing Assistants,				
Other Medical Conditions	2.2	Male	34.8	Aides, & Orderlies	50.3			
		Female	65.2					
	100.0			İ				
			100.0					

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		Ī	Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	4	6.8	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.5
Skilled Care	12	100.0	346	55	93.2	124	0	0.0	0	17	94.4	190	0	0.0	0	0	0.0	0	84	94.4
Intermediate				0	0.0	0	0	0.0	0	1	5.6	190	0	0.0	0	0	0.0	0	1	1.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		59	100.0		0	0.0		18	100.0		0	0.0		0	0.0		89	100.0

Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05										
Deaths During Reporting Period			۽	Needing		Total					
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of				
Private Home/No Home Health	7.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents				
Private Home/With Home Health	0.0	Bathing	2.2		46.1	51.7	89				
Other Nursing Homes	5.9	Dressing	5.6		70.8	23.6	89				
Acute Care Hospitals	83.8	Transferring	3.4		67.4	29.2	89				
Psych. HospMR/DD Facilities	0.0	Toilet Use	5.6		62.9	31.5	89				
Rehabilitation Hospitals	0.0	Eating	20.2		57.3	22.5	89				
Other Locations	0.0	*******	******	*****	*****	******	******				
Total Number of Admissions	204	Continence		%	Special Treatmen	ts	용				
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.7	Receiving Resp	iratory Care	29.2				
Private Home/No Home Health	37.1	Occ/Freq. Incontiner	nt of Bladder	50.6	Receiving Trac	heostomy Care	2.2				
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	44.9	Receiving Suct	ioning	0.0				
Other Nursing Homes	0.0				Receiving Osto	my Care	2.2				
Acute Care Hospitals	33.2	Mobility			Receiving Tube	Feeding	3.4				
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	68.5				
Rehabilitation Hospitals	0.0										
Other Locations	4.9	Skin Care			Other Resident C	haracteristics					
Deaths	19.0	With Pressure Sores		9.0	Have Advance D	irectives	100.0				
Total Number of Discharges		With Rashes		4.5	Medications						
(Including Deaths)	205	İ			Receiving Psyc	hoactive Drugs	46.1				

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This Other Hospital-		I	All	
	Facility	Based Facilities		Fac	ilties
	%	૪	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	80.0	90.0	0.89	88.1	0.91
Current Residents from In-County	85.4	84.8	1.01	77.6	1.10
Admissions from In-County, Still Residing	16.7	14.1	1.18	18.1	0.92
Admissions/Average Daily Census	231.8	216.7	1.07	162.3	1.43
Discharges/Average Daily Census	233.0	218.8	1.06	165.1	1.41
Discharges To Private Residence/Average Daily Census	86.4	119.6	0.72	74.8	1.15
Residents Receiving Skilled Care	98.9	97.7	1.01	92.1	1.07
Residents Aged 65 and Older	92.1	89.6	1.03	88.4	1.04
Title 19 (Medicaid) Funded Residents	66.3	66.3	1.00	65.3	1.02
Private Pay Funded Residents	20.2	20.2	1.00	20.2	1.00
Developmentally Disabled Residents	1.1	1.4	0.83	5.0	0.23
Mentally Ill Residents	30.3	32.3	0.94	32.9	0.92
General Medical Service Residents	2.2	23.2	0.10	22.8	0.10
Impaired ADL (Mean)*	62.5	49.3	1.27	49.2	1.27
Psychological Problems	46.1	58.3	0.79	58.5	0.79
Nursing Care Required (Mean)*	14.9	8.0	1.86	7.4	2.01